

Mahanadi Coalfields Limited

CSR Department

Performance report for January'2026

1 New proposals approved, financially concurred and communicated

| Sl.No | Date | Project Name | Approved value in Lakhs | Approval Communicated & Fund disbursed |
|-------|------------|--|-------------------------|--|
| 1 | 01-01-2026 | Classroom at Chowkipada School, Jharsuguda” under CSR initiative of MCL | 20.00 | Collector Jharsuguda |
| 2 | 01-01-2026 | Financial assistance for “Construction of Addl. Class Room, Boundary wall, Toilet at Saraswati Sishu Vidya Mandir, Kirmira, Jharsuguda” as a CSR initiative of MCL | 15.00 | Collector Jharsuguda |
| 3 | 05-01-2026 | Financial Assistance for “Sansad Khel Mohtsav 2025, Jharsuguda District under CSR initiative of MCL” | 59.56 | Collector Jharsuguda |
| 4 | 06-01-2026 | Proposal for “Financial assistance for the procurement of caps and t-shirts for distribution during the Sansad Khel Mahotsav 2025” in Sundergarh District of Odisha amounting to Rs. 19,92,000.00-reg. | 19.92 | Collector Sundargarh |
| 5 | 07-01-2026 | Financial assistance for “Construction of Classroom and Boundary wall at +2 College, H.Katapali” under CSR initiative of MCL | 10.00 | Collector Sambalpur |
| 6 | 07-01-2026 | Financial assistance for “Construction of Classroom and Boundary wall at +3 College, H.Katapali, Jharsuguda” under CSR initiative of MCL | 10.00 | Collector Jharsuguda |
| 7 | 09-01-2026 | Financial assistance for 'Development of tourism amenities (eco park) for local people livelihood enhancement near Jhadeswar temple, Jharsuguda out of CSR fund of MCL' | 200.00 | Collector Jharsuguda |
| 8 | 09-01-2026 | Deepening of Pond re alignment and Constrection of 03 Nos bathing steps and 03 Nos changing room for ladies at Tal Sagar of Ambapal village of Hingula OCP under Hingula Area | 165.64 | GM, Hingula Area |
| 9 | 09-01-2026 | Renovation & Allied Peripheral Development Work of Zila Parishad Bhawan for Elected Public Representative of Angul District” under CSR initiative of MCL | 312.71 | Collector Angul |
| 10 | 09-01-2026 | Construction of Hostel Building of Manoj Padhee High School, Sarandamal under BOCM of LKPA. | 273.51 | GM, Lakhampur Area |
| 11 | 19-01-2026 | Khalisahi (school sahi) , Khamar and Patnasahi under Hingula Area. (Package -14). | 21.60 | GM, Hingula Area |
| 12 | 19-01-2026 | 2026 to village Natada,Badajharana and Bethianali under Hingula Area. (Package-24) | 16.56 | GM, Hingula Area |
| 13 | 20-01-2026 | Estimate for the work" Supply of water during summer season 2026 to village Banabaspur and Baghabaspur under Hingula Area. | 13.78 | GM, Hingula Area |
| 14 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Ambapal,Badamahitaila and Sanamahitaila under Hingula Area. (Package-23) | 13.25 | GM, Hingula Area |
| 15 | 20-01-2026 | village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, RadhanaBhuin (Old and New) Under Hingula Area. (Package -21) | 18.37 | GM, Hingula Area |
| 16 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Joragadia,Tangarasahi,Hadisahi and sarang under Hingula Area. (Package-08) | 11.59 | GM, Hingula Area |
| 17 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Danara gandhinagar & Danara Adivasi Sahi under Hingula Area. (Package-05) | 8.42 | GM, Hingula Area |
| 18 | 20-01-2026 | village Kalamachhuin (Including Hadi Sahi , Harijan Sahi , Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area (Package-20) . | 30.86 | GM, Hingula Area |
| 19 | 20-01-2026 | "Supply of water during summer season 2026 to village Badajorada under Hingula Area (Package No.01) | 21.11 | GM, Hingula Area |
| 20 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Bahala Sahi under Hingula Area. (Package-19) | 8.28 | GM, Hingula Area |
| 21 | 20-01-2026 | Supply of water during summer season 2026 to village Snajorada,Karnapur and Natedi under Hingula Area (Package No.02) | 24.84 | GM, Hingula Area |
| 22 | 20-01-2026 | Estimate for the work "Supply of water during summer season 2026 to the village Chitalpur, Kumunda Naiksahi, Kumunda Hadisahi, Mardahariharpur and Amaburi sahi under Hingula Area (package-16) | 16.84 | GM, Hingula Area |

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|----|------------|--|---------|-------------------------|
| 23 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village kushachara sahi, jamunali village near R&R site under Hingula Area. (Package-26) | 9.82 | GM, Hingula Area |
| 24 | 20-01-2026 | Estimate for the work:- Supply of water during summer season Year-2026 to the village malibandha, Nuamuhin , Anantagadia and Jambudhara under Hingula Area (Package-13)" | 16.84 | GM, Hingula Area |
| 25 | 20-01-2026 | Estimate for the work:- Supply of water during summer season 2026 to village Telipur , Telipur Harijansahi, Telipur Sikhapalajahi and Khuringa Under Hingula Area (Package-03). | 13.25 | GM, Hingula Area |
| 26 | 20-01-2026 | 2026 to village Tileipasi and Khajuria under Hingula Area. (Package-10) | 9.93 | GM, Hingula Area |
| 27 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Solada under Hingula Area.(Package-18) | 33.68 | GM, Hingula Area |
| 28 | 20-01-2026 | 2026 to village Kandhaberini, Baleswarsahi under Hingula Area. (Package-07) | 11.59 | GM, Hingula Area |
| 29 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Barapali under Hingula Area. (Package-09) | 6.62 | GM, Hingula Area |
| 30 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Nakeipasi under Hingula Area. (Package-06) | 14.03 | GM, Hingula Area |
| 31 | 20-01-2026 | Estimate for the work of Supplying of water during summer season 2026 to village Majhika, Birabarpur, Solada Deulasahi, Nathgaon, Police outpost Kalamchhuin, PHC kalamchhuin including Hingula High school, Gokul family, Tanla sahi, Bania sahi, Bidyadhar and Antaryami under Hingula Area.(Package-04). | 35.06 | GM, Hingula Area |
| 32 | 20-01-2026 | Estimate for the Work" Supply of water during summer season 2026 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Sahi,Kumunda Tentuli sahi and Purunapani under Hingula Area (Package-17) | 30.62 | GM, Hingula Area |
| 33 | 20-01-2026 | Estimate for the work "Supply of water for Domestic purpose in village Kusumpal, New Gopal prasad, New Anantagadia and Kaithanali for a period of one year i.e.365 days(including summer season) at Hingula OCP under Hingula Area., | 46.93 | GM, Hingula Area |
| 34 | 20-01-2026 | Estimate for the work "Supply of water during summer season 2026 to the village Kankarei, Bahalsahi, Chotobereini and Pidhakhaman under Hingula Area.(package- 25) | 15.31 | GM, Hingula Area |
| 35 | 20-01-2026 | for Community Development Projects Near Pally Shreekhetra, Ghodadia Patana, (Panchayat-Sompur), Erasama Block of Jagatsinghpur District | 59.90 | Collector Jagatsinghpur |
| 36 | 20-01-2026 | Estimate for the work "Construction of culvert near shiba-mandir of Karnapur village under CSR work of Hingula Area." | 34.24 | GM, Hingula Area |
| 37 | 31-01-2026 | Sanction of Rs. 1,47,000/- (One lakh four-seven Thousand only) for the purchase of medicines, laboratory test kits and reagents for General Health awareness Camp with Diagnosis camps and treatment facility for common diseases under CSR activities through Anand Vihar Hospital, MCL, Burla for the year 2025-26 | 1.47 | CMS MCL |
| 38 | 15-01-2026 | Financial Assistance for transforming 50 nos. of primary schools under Dhamnagar constituency under CSR Initiative of MCL | 510.80 | Collector Bhadrak |
| | | TOTAL | 2141.92 | |

2. Advance fund disbursement (for deposits works)

| Sl .No | Date | Project Name | Amount disbursed (Rs in Lakh) | Fund disbursed to |
|--------|------------|---|-------------------------------|--------------------------|
| 1 | 01-01-2026 | 1st instalment for Funding of various amenities in hostels under SSD Department of Rayagada District under Vidyanjali-A School Volunteers Programme. | 346.78 | Collector Rayagada |
| 2 | 01-01-2026 | inal instalment for Financial assistance for Construction of classroom at Bapuje Special School, Bargarh District. | 23.79 | DPMU, Bargarh |
| 3 | 01-01-2026 | 4th instalment for infrastructure development of Panchayat High School Tope Attabira , Bargarh ,Odisha | 4.70 | DPMU, Bargarh |
| 4 | 01-01-2026 | 1st instalment of the project 'Construction of additional classrooms in Saraswati Sishu Bidya Mandir of Basantpur,Kalamati and Kankhinda Gram Panchayat of Dhankauda Block of Sambalpur | 4.50 | Collector Sambalpur |
| 5 | 01-01-2026 | 1st instalment for the Project Financial Assistance for dedicated vehicle support for TB Elimination in Angul District. | 0.96 | Collector Angul |
| 6 | 01-01-2026 | 1st Instalment for the Project Construction 500 Seated Girls Hostel (G=+6) at NIT Rourkela Odisha | 384.53 | NIT Rourkela, Sundergarh |

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| 7 | 07-01-2026 | 1st instalment for the Project Renovation and Beuatification of Sainbir Badhi Pokhari of Gadasila GP | 12.28 | Collector Dhenkanal |
| 8 | 12-01-2026 | 2nd instalment for the project ;Financial Assistance for Improvement of Archery Practice Graound with Storeroom near Jujumora High School | 3.04 | Collector Sambalpur |
| 9 | 19-01-2026 | 3rd/Final Instalment for the of Procurement Part of the project Improvement of health facilities at AIIMS, Bhubaneswar | 98.27 | AIIMS, Bhubaneswar |
| 10 | 19-01-2026 | 1st instalment for the project Financial Assistance for Construction and Improvement of Kansa Mandap Khandokata, Sambalpur | 4.00 | Collector, Sambalpur |
| 11 | 22-01-2026 | 2nd Instalment for Supporting Technology Business Incubator (TBI) at NIT, Rourkela | 200.50 | Foundation for Technology and Business Incubator |
| 12 | 23-01-2026 | 2nd instalment for the work Development of Pond/Kanta/ tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira ,Laikera and Jharsuguda Block of Jharsuguda District under CSR initiative - CMCI | 137.75 | Collector Jharsuguda |
| | | Total | 1221.09 | |

3. Payments/ Expenditure made in ongoing projects

| Sl No | Area | Project Name | Expenditure | Physical Progress |
|-------|-----------|--|-------------|-------------------|
| 1 | Ib Valley | Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area. | 4.00 | 100% |
| 2 | Ib Valley | Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1) | 0.47 | 83% |
| 3 | Ib Valley | Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area. | 0.37 | 82% |
| 4 | Ib Valley | Construction of 3 nos. additional class rooms at N.M Govt. High School, Rajpur | 1.14 | 5% |
| 5 | Ib Valley | Construction of 2 class rooms at Narasingna High School, Chhualiberna | 2.02 | 40% |
| 6 | Ib Valley | Payment of monthly assistance to interns under Prime Minister Internship Scheme. | 0.01 | 60% |
| 7 | Ib Valley | Payment of monthly assistance to interns under Prime Minister Internship Scheme. | 0.01 | 60% |
| 8 | Ib Valley | Payment of monthly assistance to interns under Prime Minister Internship Scheme. | 0.03 | 60% |
| 9 | Ib Valley | Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area. | 2.87 | 100% |
| 10 | Ib Valley | CSR administrative overheads booking | 37.85 | 75% |
| 11 | Ib Valley | Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL. | 0.76 | 100% |
| 12 | Ib Valley | Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha, Brajrajnagar and Shri Ramjee Mandir, Telenpali, Brajrajnagar) | 4.05 | 100% |
| 13 | Ib Valley | Health Camp | 0.51 | 20% |
| 14 | Ib Valley | Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar) | 0.51 | 60% |
| 15 | Ib Valley | Health Camp (Supply of medicine) | 0.85 | 60% |
| 16 | Ib Valley | Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar) | 0.12 | 60% |
| 17 | Ib Valley | Health Camp | 0.06 | 60% |
| 18 | Ib Valley | Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar) | 0.12 | 60% |
| 19 | Lakhanpur | Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR. | 3.95 | 80% |
| 20 | Lingaraj | Supplying of water to the water scarcity village Balunga khamar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE-I) for 302 days. | 0.86 | 74.97% |
| 21 | Lingaraj | Supplying of water to the water scarcity village Balunga nua sahi, Balunga New nua sahi and Soubhagyanagar of Talcher Sub-Division for the year 2024-2025 under CSR of Lingaraj Area (PACKAGE- | 1.09 | 74.97% |

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| 22 | Lingaraj | Supply of water to the water scarcity village Kandhal and Kandhal Hadi Sahi of Talcher sub-division for the year 2024-25 under CSR of Lingraj Area (Package-III) for 302 Days. | 1.29 | 74.97% |
| 23 | Lingaraj | Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -2) for 242 days. | 1.15 | 74.97% |
| 24 | Lingaraj | Supplying of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (Package-IV) for 302 days. | 1.19 | 74.97% |
| 25 | Lingaraj | Supplying of water to the water scarcity villages Anandapur, Talabeda and Talaberena of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 1) for 242 days | 0.63 | 74.97% |
| 26 | Lingaraj | Supplying of water to the water scarcity villages Krisnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S - 4) for 242 days | 0.46 | 74.97% |
| 27 | Lingaraj | Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2024-25, Lingaraj Area (W and S -3) for 242 days | 0.62 | 74.97% |
| | | Total | 67.00 | |

4. UC received

| Sl No | District | Project Name | Work Value | UC received (in Lakh) |
|-------|------------|--|------------|-----------------------|
| 1 | Balangir | Construction of 4 nos ministadium and 6 nos kalyan mandap in | 100.00 | 1.50 |
| 2 | Balangir | Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL | 463.03 | 96.44 |
| 3 | Jharsuguda | Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL. | 1562.97 | 277.82 |
| 4 | Angul | Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis | 66.00 | 23.86 |
| 5 | Balangir | Construction of 4 nos ministadium and 6 nos kalyan mandap in | 100.00 | 1.50 |
| 6 | Sambalpur | FA for construction of science laboratory at JNV Campus, Gosala, | 34.20 | 13.68 |
| 7 | Sambalpur | Construction of additional class room at Budharaja High School of | 50.00 | 7.50 |
| 8 | Sambalpur | Construction of additional Classrooms at New Rampela ME School under Rengali block Sambalpur under CSR of MCL | 50.00 | 7.50 |
| 9 | Sambalpur | Sanction of funds for renovation of Bandh & Kata in Dhankauda and Maneswar Block out of CSR funds of MCL | 158.00 | 20.35 |
| 10 | Angul | Maintenance & upkeep of rescued & stray cattle in Angul district | 150.00 | 36.12 |
| 11 | Kandhamal | “Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal | 13.95 | 1.40 |
| 12 | Jharsuguda | Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist. | 2730.00 | 109.58 |
| 13 | Sambalpur | Sanction of funds for renovation of Bandh & Kata in Dhankauda and Maneswar Block out of CSR funds of MCL | 158.00 | 20.35 |
| 14 | Nuapada | Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL. | 384.00 | 94.08 |
| | | Total | | 711.68 |

5. Proposals discussed by Apex CSR Committee

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|--|---|------------------------|-------------------|
| 1 | Life Spring Foundation | Diagnosis and Referral for 10 NCDs” under National Programme for Prevention and Control of Non - Communicable Diseases (NP - NCD), National Programme for Control of Blindness and Visual Impairment (NPCBVI) through CSR initiative of MCL amounting to Rs.4,72,00,000/- | 472 | Agreed |
| 2 | District administration, Rayagada | Construction of rural road at Muniguda block of Rayagada district amounting to Rs.10,29,36,200 under CSR initiative of MCL. | 1029.362 | Agreed |
| 3 | Sambalpur University, Recommended by MCL Board | Approval for engagement of NIT, Rourkela for preparation of DPR along with preparation of designs, drawings, geo-technical investigations and detailed estimate for the work "Construction of 246 bedded hostel at Sambalpur University” on nomination basis | 24.544 | Agreed |

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| 4 | Lingaraj area | Supplying Of Water to The Water Scarcity Villages of Talcher Sub-Division for the Year-2025-26, Lingaraj Area. (For 16 no.s of work) | 310.86 | Agreed |
| 5 | Jagannath area | pump house near ROB (Dera Chhak) to the different hamlets & villages for 120 days for the year 2026 under CSR activities of Jagannath Area. (4 nos .of works) | 68.08 | Agreed |
| 6 | Bharatpur Area | Supply of water for domestic purpose through water tanker to different villages under Bharatpur Area for the year 2026. (For 5 nos. of work) | 114.77 | Agreed |
| 7 | Talcher Area | Year 2026 for Talcher Area (Package S-1 to Package S-6) for a period of 120 Days. | 80.12 | Agreed |
| 8 | Kaniha Area | Supply of water to different villages in Talcher Subdivision for the Year 2026 for Kaniha Area for a period of 120 Days. | 51.61 | Agreed |
| | | Total | 2151.34 | |

6. Proposals discussed by CSR SD Committee

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|---|--|------------------------|-------------------|
| 1 | DO-Cum Chief Executive Officer, Zila Parishad, Angul | Approval for Renovation & Allied Peripheral Development Work of Zila Parishad Bhawan for Elected Public Representative of Angul District" under CSR initiative of MCL. | 312.72 | Agreed |
| 2 | Collector Jharsuguda | Financial Assistance for "Infrastructure development of elementary schools in Lakhanpur block & 5 GPs of Jharsuguda block coming under | 3904.29 | Not Agreed |
| 3 | Collector Jharsuguda | Financial assistance for "Development of tourism amenities (eco park) for local people livelihood enhancement near Jhadeswar temple, Jharsuguda out of CSR fund of MCL". | 200 | Agreed |
| 4 | Collector Jharsuguda | Approval for the work of "Construction of Hostel Building of Manoj Padhee Govt. High School, Sarandamal Village, Sarandamal Gram Panchayt, Lakhanpur Block" under CSR Works of Lakhanpur Area MCL. | 273.51 | Agreed |
| 5 | Surya bhansi suraj Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture in the Government of Odisha. | Financial Assistance for transforming 50 nos. of Primary Schools under Dhamnagar Constituency, Bhadrak" under CSR initiative of MCL. | 510.8 | Agreed |
| 6 | MCL | Approval for dispensing 80:20 ratio in spending CSR fund beyond 25 Km of MCL's operational area. | N.A | Agreed |
| 7 | Collector Angul | Deepening of Pond re-alignment and Construction of 03 Nos bathing steps and 03 Nos changing room for ladies at Tal Sagar of Ambapal village of Hingula OCP under Hingula Area. | 165.64 | Agreed |
| | | Total | 5,366.96 | |

7. Proposals discussed by MCL Board

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|---|--|------------------------|-------------------|
| 1 | Surya bhansi suraj Minister of State (Independent Charge) for Higher Education, Sports & Youth Services, and Odia Language, Literature & Culture in the Government of Odisha. | Financial Assistance for transforming 50 nos. of Primary Schools under Dhamnagar Constituency, Bhadrak" under CSR initiative of MCL. | 510.8 | Agreed |

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|--|-----|--|---------------------|--------|
| | MCL | Approval for dispensing 80:20 ratio in spending CSR fund beyond 25 Km of MCL's operational area. | N.A | Agreed |
| | | Total | 510.8 | |
| | | Total CSR expenditure till the month of January 2026 | 217.42 Crore | |
| | | Total CSR budget for the FY 2025-26 | 323.69 Crore | |